



Optimizing Service Provider Partnerships

John O'Brien & Linda Ward O'Farrell







Agenda

- Introduction to KPI's
- Workshop "Selecting KPI's"
- Group Presentation and Discussion
- Workshop "Linking KPI's to SLA's"
- Group Presentation and Discussion
- Wrap up



MOVING FORWARD WITH CONFIDENCE



Introduction to KPI's

- Definition of KPI's
- The evolution of KPI's
- The interaction of KPI's and SLA's
- KPI's and the continuous improvement cycle





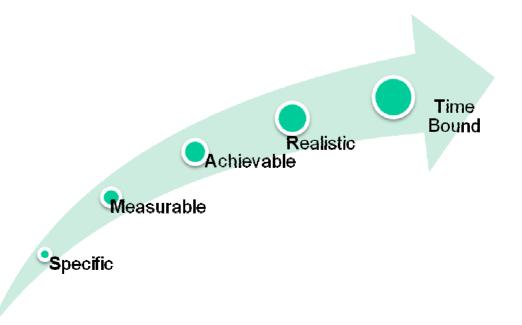
Selecting KPI's

- Focus on key success factors within your relocation program
- Only track what you can measure
- Must be easy and cost effective to track and report
- Use the SMART method to validate your KPI's





The SMART Process



Effective KPI's





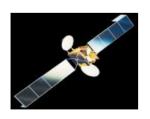
Work Shop - Selecting KPI's



Government



Mining



High Tech



Consumer Goods



MOVING FORWARD WITH CONFIDENCE



Presentation and Discussion – Selecting KPI's

- 2 minute presentation per group
- Questions and discussion





Linking KPI's to SLA's

KPI's

- Defines the service that is to be measured
- Sets the target for service levels related to each KPI

SLA's

- Defines what meets, exceeds and falls short of targets
- Sets continuous improvement targets
- Defines penalties or bonuses



MOVING FORWARD WITH CONFIDENCE



Introducing Incentives/Penalties

- Pro's and con's of penalties and incentives
- Types of KPI's that lend themselves to penalties/incentives
- Reasonable incentive/penalty levels
- Reporting and distributing penalties or incentives





Work Shop – Adding SLA's

- Add SLA's to your 3 KPI's
- Performance measurement
 - Set targets for meets or exceeds, improvement required and unacceptable performance measurement
 - Define tracking methods and supporting documentation
 - Set penalty and/or bonus parameters





Presentation and Discussion – Adding SLA's

- 2 minute presentation per group
- Questions and discussion



CERC 2008 CONFERENCE



The Continuous Improvement Cycle



Establish KPI's and SLA's



Implement recommendations and changes to service requirements



Survey key stakeholders as to service delivery and develop recommendations







THANK YOU















